Ordinance No. 123389

Council Bill No. 116944

AN ORDINANCE relating to the City's receipt of funds available from the American Recovery and Reinvestment Act of 2009; accepting funds from the Pacific Northwest Center of Excellence for Clean Energy allocated through the U.S. Department of Energy, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the City Light Department and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

CF No.	
Date Introduced: August 16, 2010	
Pate 1st Referred: August 16, 2010	To: (committee) Finance and Budget
Date Re - Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage:	Full Council Vote:
Date Presented to Mayor:	Date Approved: Sept. 13, 2010
Date Returned to City Clerk: Sept. 14, 2010	Date Published: T.O. F.T.
Date Vetoed by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

The City of Second Council Bill/Or			ctment Governmente	elsee
7- JG, M'C		nittee Acti	on:	
9.7.10	Passe	7.	0 Ex	used: The
This file is complete and	I ready for presentation	to Full Council.	Committee:	(initia l/date)
Laco Departace Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed

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Form Last Revised April 13, 2010

purposes:

ORDINANCE <u>1233</u>89

AN ORDINANCE relating to the City's receipt of funds available from the American Recovery and Reinvestment Act of 2009; accepting funds from the Pacific Northwest Center of Excellence for Clean Energy allocated through the U.S. Department of Energy, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the City Light Department and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

WHEREAS, the United States Congress has authorized \$144 million in the Smart Grid Workforce Training Grant program for the Electric Power Sector as part of the American Recovery and Reinvestment Act of 2009 ("ARRA"); and

WHEREAS, the City submitted an application as a partner in the Pacific Northwest Center of Excellence for Clean Energy ("PNCOECE") to the Department of Energy on November 30, 2009 to request Smart Grid Training Grant funds; and

WHEREAS, based on a successful application, the Department of Energy has awarded \$5 million to the PNCOECE from these funds; and

WHEREAS, the City has been granted \$50,000 from these funds; and

WHEREAS, the Smart Grid Training grant funding constitutes one-time funding for programs to train electrical utility workers in Smart Grid practices and

WHEREAS, the City will use its allocation of \$50,000 to create a Smart Meter training lab to train electrical workers in Smart Grid technology; and

WHEREAS, the City is not obligated to continue or maintain ARRA grant funding levels for Smart Grid Training once ARRA grant funds have lapsed; and

WHEREAS, the City Council wishes to increase the 2010 Adopted Budget appropriations for the City Light Department to reflect the anticipated receipt of the City's \$50,000 allocation and authorize the expenditure of these Smart Grid funds; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts ARRA funds from the Department of

Energy for the Smart Grid Training program in the amount of \$50,000 for the following

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Item	Program and Description
1	Purchase equipment needed to create a Smart Meter Training Lab in the City Light Department
2 .	Develop and Deliver Smart Meter Training to skilled trades workers

The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of the City of Seattle such agreements and certifications as may be necessary to accept the ARRA funds. Smart Grid training funds, when received, shall be deposited into the appropriate funds, as follows:

Fund Name and Number	Department	Amount	
Light Fund (41000)	City Light	\$	50,000

The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. Contingent upon the execution of the agreement(s) authorized in Section 1 and the receipt of the funds, the appropriations for the following items in the 2010 Budget are increased from the funds shown, as follows:

Fund Name and Number	Department	Budget Control Level	Amount
Light Fund (41000)	City Light	Human Resources (SCL 400)	\$50,000

Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by ordinance.



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Section 3. Any act authorized by this ordinance and taken after its passage is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a two-thirds vote of the City Council the _____ day of emm, 2010, and signed by me in open session in authentication of its passage this _day of <u>Septem (n</u>, 2010. of the City Council President Approved by me this Approved by me this Michael McGinn, Mayor Filed by me this 4 day of Sept.

(Seal)

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Form revised September 30, 2009

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Seattle City Light	Karen DeVenaro 386-1604	Calvin Chow 684-4652

Legislation Title:

AN ORDINANCE relating to the City's receipt of funds available from the American Recovery and Reinvestment Act of 2009; accepting funds from the Pacific Northwest Center of Excellence for Clean Energy allocated through the U.S. Department of Energy, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the City Light Department and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

• Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the American Recovery and Reinvestment Act of 2009 (ARRA) and increases the 2010 Adopted Budget to authorize new expenditures.

• Background:

The American Recovery and Reinvestment Act of 2009 has allocated \$144 million to eligible recipients to provide Smart Grid Workforce Training for the Electric Power Sector. The City's allocation of federal stimulus Smart Grid Training Grant funds is \$50,000. The funds will support the City's efforts to deliver Smart Grid training for utility workers by enabling City Light to create a Smart Meter training lab. In addition, as a partner in the Pacific Northwest Center of Excellence for Clean Energy (PNCOECE), the City will benefit from all the training and resources created by PNCOECE using the funds from this grant. ARRA funds will support the City's efforts to train our skilled trades workers in Smart Grid technology, and will result in a safer, more productive and more effective workforce.

•	Please	check	one	of the	following:
	2 10000	0	0	0,, 1,10	10000 11000

This legislation does not have any financial implications.	(Stop	here	and	delete	the
remainder of this document prior to saving and printing.)					

<u>X</u> This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations: This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.



Fund Name and Number	Department	Budget Control Level*	2009 Appropriation	2010 Anticipated Appropriation
Light Fund (41000)	City Light	Human Resources BCL (SCL 400)		\$50,000
TOTAL				\$50,000

^{*}See budget book to obtain the appropriate Budget Control Level for your department.

Notes to Appropriations Table: Spending of the appropriation in this section is contingent upon ARRA funds being granted to, and received by, the City.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Fund Name and	Department	Revenue Source	2009	2010
Number			Revenue	Revenue
Light Fund (41000)	Seattle City	Pacific Northwest		\$50,000
. , ,	Light/Human	Center of		
	Resources BCL	Excellence for		
		Clean Energy		
TOTAL				\$50,000

Notes:

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: N/A

Spending/Cash Flow: This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name &	Department	Budget Control	2010	2011 Anticipated
Number		Level*	Expenditures	Expenditures
Light Fund (41000)	Seattle City Light	Human Resources BCL (SCL 400)	\$20,000	\$30,000
TOTAL			\$20,000	\$30,000

^{*} See budget book to obtain the appropriate Budget Control Level for your department.

Notes:



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What is the financial cost of not implementing the legislation? Without this legislation, the City will not receive \$50,000 in revenues to support Smart Grid Workforce Training for the Electric Power Sector.

• Does this legislation affect any departments besides the originating department? No

What are the possible alternatives to the legislation that could achieve the same or similar objectives? Acceptance of the grant award is a prerequisite for the receipt of these federal economic stimulus funds. There are no alternatives that could achieve the same or similar objectives.

Is the legislation subject to public hearing requirements: No

• Other Issues: None known

Please list attachments to the fiscal note below:

n/a



City of Seattle Office of the Mayor

August 3, 2010

Honorable Richard Conlin President Seattle City Council City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts \$50,000 in federal stimulus Smart Grid Training funds through the Pacific Northwest Center of Excellence for Clean Energy (PNCOECE), allocated through the American Recovery and Reinvestment Act of 2009, via the U.S. Department of Energy (DOE). Seattle City Light is an active partner in the PNCOECE, which received a total of \$5 million, and was one of just 20 applicants nationwide to win a Smart Grid Training Grant through ARRA. The Council Bill also increases appropriations to reflect the anticipated receipt and expenditure of these funds.

The City's allocation of federal stimulus Smart Grid Training Grant funds is \$50,000. The funds will support the City's efforts to deliver Smart Grid training for utility workers by enabling City Light to create a Smart Meter training lab. In addition, as a partner in the PNCOECE, the City will benefit from all the training and resources created by PNCOECE using the funds from this grant. ARRA funds will support the City's efforts to train our skilled trades workers in Smart Grid technology, and will result in a safer, more productive and more effective workforce.

Thank you for your consideration of this legislation. Should you have questions, please contact Jorge Carrasco, Seattle City Light Superintendent.

Sincerely,

Michael McGinn Mayor of Seattle

PO Box 94749

cc: Honorable Members of the Seattle City Council





